

PATRONATO MUNICIPAL DEL AYUNTAMIENTO

						SUELDO	TRIENIOS	SUBTOTAL	COMPLEM.	COMPLEM.	COMPL.	SUBTOTAL	TOTAL	COMPLEM	PRODUCT	GRATIF	TOTAL	COSTE	TOTAL	
						P. EXTRA		BASICAS	DESTINO	ESPECIFICO	TRANSITOR	COMPLEMENTA	RETRIBUCION	PRODUCTIV	ESPECIAL	CONVENIO	RETRIBUCION	SEG. SOCIAL	COSTE	
GERENTE PMD	340	P.M.D.	LD	E		31.073,76		31.073,76				0,00	31.073,76				31.073,76	9.601,79	40.675,55	
ADMTVO	340		C1	18	C	L-F	11.482,74	0,00	12.400,02	5.503,68	8.826,65	14.330,33	26.730,35	1.365,82		0	28.096,17	8.681,72	36.777,89	
CONSERJE MANTEN.	340	P.M.	E	14	C	L-F	8.919,80	1.688,96	11.317,46	4.252,20	9.764,09	14.016,29	25.333,75	1.314,35		0	26.648,10	8.234,26	34.882,36	
CONSERJE DE MANTENIM	340	P.M.	E	14	C	L	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00		0	0,00	0,00	0,00	
CONSERJE MANTENIMIE	340	P.M.	E	14	C	L	8.919,80	862,07	10.490,57	4.252,20	8.061,73	12.313,93	22.804,50	1.122,09		0	23.926,59	7.393,32	31.319,91	
		P.M.					29.322,34	2.551,03	34.208,05	14.008,08	26.652,47	0,00	40.660,55	74.868,60	3.802,26	0,00	0,00	78.670,86	24.309,30	102.980,16
OFICIAL MANT.	340	P.M.	C2	16	C	T	9.733,12	1.401,30	11.916,12	4.690,20	8.959,17	13.649,37	25.565,49	1.270,62		0	26.836,11	10.090,38	36.926,49	
OFICIAL MANT.	340	P.M.	C2	16	C	T	9.733,12	1.401,30	11.916,12	4.690,20	8.959,17	13.649,37	25.565,49	1.270,62		0	26.836,11	10.090,38	36.926,49	
OFICIAL MANT.	340	P.M.	C2	16	C	T	9.733,12	1.016,48	11.531,30	4.690,20	8.959,17	13.649,37	25.180,67	1.270,62		0	26.451,29	9.945,69	36.396,98	
CONS.MANT	340	P.M.	E	14	C	T	8.919,80	0,00	9.628,50	4.252,20	8.061,73	12.313,93	21.942,43	1.122,09		0	23.064,52	7.126,94	30.191,46	
							38.119,16	3.819,08	44.992,04	4.252,20	34.939,24	0,00	53.262,04	98.254,08	4.933,95	0,00	0,00	103.188,03	37.253,38	140.441,41
		Total Programa 340,1 DEPORTES					98.515,26	6.370,11	110.273,85	18.260,28	61.591,71	0,00	93.922,59	204.196,44	8.736,21	0,00	0,00	212.932,65	71.164,46	284.097,11
ADMTVO	341	PISCIN/	C1	18	C	T	11.482,74	1.648,64	14.048,66	5.503,68	8.826,65	14.330,33	28.378,99	1.365,82		0	29.744,81	9.339,87	39.084,68	
OFIC MANT. SOC	341	PISCIN/	C2	16	C	T	9.733,12	1.121,04	11.667,20	4.878,24	9.809,99	14.688,23	26.355,43	1.270,62	0,00	0	27.626,05	8.674,58	36.300,63	
OFIC MANT. SOC	341	PISCIN/	C2	16	C	T	9.733,12	1.121,04	11.667,20	4.878,24	9.809,99	14.688,23	26.355,43	1.270,62		0	27.626,05	8.674,58	36.300,63	
OFIC MANT. SOC	341	PISCIN/	C2	16	C	T	9.733,12	1.121,04	11.667,20	4.878,24	9.809,99	14.688,23	26.355,43	1.270,62		0	27.626,05	8.674,58	36.300,63	
CONSERJE MANTEN.	341	PISCIN/	E	14	C	T	8.919,80	844,48	10.472,98	4.252,20	9.809,99	14.062,19	24.535,17	1.122,09		0	25.657,26	8.056,38	33.713,64	
CONSERJE MANTEN.	341	PISCIN/	E	14	C	T	8.919,80	844,48	10.472,98	4.252,20	9.809,99	14.062,19	24.535,17	1.122,09		0	25.657,26	8.056,38	33.713,64	
LIMPIADORA	341	PISCIN/	E	14	C	T	8.919,80	844,48	10.472,98	4.252,20	8.856,81	13.109,01	23.581,99	1.078,49		0	24.660,48	7.743,39	32.403,87	
SOCORRIST	341	PISCIN/	C2	16	C	T	9.733,12	0,00	9.663,52	4.690,20	9.809,99	14.500,19	24.163,71	1.270,62		0	25.434,33	7.986,38	33.420,71	
		Total Programa 341,1 PROM DEPO					77.174,62	7.545,20	90.132,72	37.585,20	76.543,40	0,00	114.128,60	204.261,32	9.770,97	0,00	0,00	214.032,29	67.206,14	281.238,43
		GRATIFICACIONES EXTRAORDINARIAS									23.032,36	23.032,36	23.032,36				23.032,36	7.232,16	30.264,52	
		TOTAL GRATIFICACIONES Y OTRO									0,00	0,00	0,00	0,00	0,00	0,00	0,00	23.032,36	7.232,16	30.264,52
ADM. CULT Y TEATRO	334	CULT-T	C1	18	C	T	11.482,74	1.236,48	13.636,50	5.503,68	11.501,21	17.004,89	30.641,39	1.462,87		0	32.104,26	10.080,74	42.185,00	
AUX. T�C. TEATRO Y CUL	334	CULT-T	C1	18	C	T	11.482,74	1.236,48	13.636,50	5.503,68	11.697,98	17.201,66	30.838,16	3.096,23	0,00	0	33.934,39	10.655,40	44.589,79	
AUX. MANT	334	CULT-T	C2	16	C	T	9.358,00	1.121,04	11.292,08	4.878,24	11.894,65	16.772,89	28.064,97	1.262,75		0	29.327,72	9.208,90	38.536,62	
AUX. MANT	334	CULT-T	C2	16	C	T	9.358,00	1.121,04	11.292,08	4.878,24	11.894,65	16.772,89	28.064,97	1.262,75		0	29.327,72	9.208,90	38.536,62	
		Total Programa 334,1 Promocion t					41.681,48	4.715,04	49.857,16	20.763,84	46.988,49	0,00	67.752,33	117.609,49	7.084,60	0,00	0,00	124.694,09	39.153,94	163.848,03
		TOTAL PATRONATO MUNICIPAL					217.371,36	18.630,35	250.263,73	76.609,32	185.123,60	23.032,36	298.835,88	549.099,61	25.591,78	0,00	0,00	574.691,39	184.756,71	759.448,10